

MINUTES

University Park CSC

Date | time 1/22/2016 4:15 PM | *Meeting called to order by* Grant Varveris

In Attendance

Grant Varveris (Principal), Jakob Holm (CSC Chair & Parent), Jen Frenkel (PTA President & Parent), Elizabeth Reynolds (Teacher), Mindy Ostrom (Teacher), Candace Kristensson (Parent), Amy Homburger (Parent), Joanna Shear (Parent), Sarah Nakashima (Teacher)

Grant Varveris – Principal Update

This meeting was devoted entirely to school budget review. See page 2 of minutes for summary of changes from last year. Some notes from the meeting:

- Total budget allocation is 2.168 million and Grant discussed how he arrived at that number.
- DPS projects 431 students for UPark next year.
- UPark's overall funding is based on enrollment by about the 2nd week of school in September.
- Projected Free & Reduced Lunch (FRL) is about 25% of the student population.
- UPark will have a new teacher responsibility called "Differentiated Roles" which involves coaching. Grant is currently working with staff to figure how those roles will be filled.
- Music, Art, Dance, Drama & PE are all required by the Mill Levy.
- Fundraising supplements the school budget to allow for extras.
- Enrichment at UPark is provided by the DPS Foundation.

Additionally, Grant decided not to have the school participate in the pilot program mentioned in last month's minutes.

Snack Schedule

- 2/9/16 – Candace Kristensson
 - 3/8/16 – Amy Homburger
 - 4/12/16 – Jakob Holm
 - 5/10/16 – Grant Varveris
-

Next Meeting

- February 9, 2016 Room 203 (location subject to change)

		total students					
U Park BUDGET FOR 16-17	2,168,292	431					
	<u>Projection</u>						
	<u>Classrooms</u>	KG	1st	2nd	3rd	4th	5th
1.Full time staff							
19 homeroom teachers	students	4	3	3	3	3	3
2.5 specials teachers(.5 art, drama/music, PE)		87	78	75	65	63	63
1 interventionist teacher	**projections are done by central office based on historical data						
2 office staff							
1 principal							
2.0 M/M staff		*will be asking for budget assistance for .5 M/M					
1.5 ELA staff							
.6 Mental Health(3days a week Social Worker)		*will be asking for budget assistance for 2 days					
1 library para							
1 full time para							
2.0 M/M para staff		*will be asking for budget assistance for 1.0 M/M					
3 DR's at .4 each		*details are TBD					
2.Part Time Staff							
.6 GT teacher							
.2 facilitator							
.4 nurse							
4 KG paras - 6 hours each							
2 half time paras(4 hours per day)							
3. Central Funds(support for U Park - dictated by central office)							
1 AN teacher							
2 AN paras							
1 Native Language tutor(6 hour)							
1 FM							
1 FM Assistant							
1 FM Assistant							
.2 speech							
.2 OT/PT							
changes							
wanting budget assistance		*money is allocated in current budget but I am asking :)					